# MINUTES PUBLIC HEARING OF THE MASON CITY CONFERENCE BOARD

On call of Eric Bookmeyer, Mayor of the City of Mason City, Iowa, and Chair of the Mason City Conference Board, representatives of the three tax levying bodies of Mason City met in the 2<sup>nd</sup> floor conference room at City Hall, Tuesday, February 24<sup>th</sup>, 2016 at 12:00 PM.

The following members were present: Mayor Eric Bookmeyer in the chair; Doug Campbell, Scott Warren and Jodi Draper representing the Mason City Board of Education; Janet Solberg, Brett Schoneman and Bill Schickel representing the Mason City City Council; and Casey Callanan and Jay Urdahl representing the Cerro Gordo County Board of Supervisors. Also present was Tara Fitzpatrick, Chief Deputy Assessor, and Dana Naumann, Mason City Assessor, acting as clerk.

### **ADOPT AGENDA**

It was moved by Mr. Schickel to approve the agenda, seconded by Mr. Urdahl. All ayes, motion carried.

## **APPROVAL OF MINUTES**

It was moved by Mr. Warren to approve the January 27<sup>th</sup>, 2016 meeting minutes. Ms. Solberg seconded the motion. All ayes, motion carried.

## **PUBLIC HEARING**

The floor was opened for public input. There being no public present, it was moved by Mr. Urdahl to close public hearing on the City Assessor Budget. Mr. Schickel seconded the motion. All ayes, motion carried.

### FY 2016-2017 CITY ASSESSOR BUDGET

It was moved by Mr. Schoneman to adopt the 2016-2017 City Assessor budget proposal. Motion seconded by Mr. Callanan. All ayes, motion carried. See attached adopted City Assessor Budget.

### **ADJOURN**

There being no additional business, it was moved by Mr. Campbell to adjourn, seconded by Mr. Urdahl. All ayes, motion carried. The Mayor adjourned the meeting at 12:06 P.M.

Eric Bookmeyer, Chairman & Mayor

Dana Naumann, Clerk & City Assessor

# FY 2016-2017 ADOPTED BUDGET MASON CITY ASSESSOR

FUND 092	FY 16/17
LINE-ITEM EXPENSES	BUDGET
ADMINISTRATOR	\$85,750
DEPUTY	\$60,200
OTHER PERSONNEL	\$66,300
FICA	\$16,240
IPERS	\$18,955
INSURANCE:	
Health & Flex Benefits	\$51,080
Bob Zinnel Health Ins.	\$7,920
Life	\$32
Disability	\$535
BOND-WORKERS COMP	\$2,265
UNEMPLOYMENT	\$250
MILEAGE	\$5,350
POSTAGE & MAILING	\$4,000
OFFICE SUPPLIES	\$4,500
TELEPHONE	\$1,850
PROF. APPRAISAL SERVICES	\$6,000
CONTINUING EDUCATION	\$7,500
BOARD OF REVIEW	\$6,000
COURT/APPEALS/LEGAL	\$10,000
EXAMINING BOARD	\$100
PUBLICATIONS & LEGAL NOTICES	\$2,000
DUES & MEMBERSHIPS	\$2,500
HARDWARE & EQUIPTMENT:	
PCs, Tablets, Printers, etc	\$3,500
Copier Lease	\$2,250
MAPPING SERVICES:	
GIS Department	\$9,500
Pictometry	\$14,450
ESRI ArcGIS	\$2,500
AgLand Soils	\$1,750
SOFTWARE & MAINTENANCE:	
Vanguard VCS	\$10,750
Beacon Website	\$12,600
REAPPRAISAL PROJECT	\$455,000
FISCAL YEAR TOTAL EXPENDITURES	\$871,627
TOTAL DOLLARS LEVIED	\$656,627
LEVY RATE	0.63158