MINUTES PUBLIC HEARING OF THE MASON CITY CONFERENCE BOARD

On call of Bill Schickel, Mayor of the City of Mason City, Iowa, and Chair of the Mason City Conference Board, representatives of the three tax levying bodies of Mason City met in the 2nd floor conference room at City Hall, Tuesday, February 27th, 2018 at 12:00 PM.

The following members were present: Mayor Bill Schickel in the chair; Doug Campbell, and Jacob Schweitzer representing the Mason City Board of Education; Paul Adams, Josh Masson, and Will Symonds representing the Mason City City Council; and Casey Callanan, Tim Latham and Chris Watts representing the Cerro Gordo County Board of Supervisors. Also present was Dana Shipley, Mason City Assessor, acting as clerk; and Tara Fitzpatrick, Mason City Chief Deputy Assessor.

It was moved by Mr. Latham and seconded by Mr. Adams to adopt the meeting agenda. All ayes, motion carried. It was moved by Mr. Schweitzer and seconded by Mr. Callanan. All ayes, motion carried.

The floor was opened for public input. There being no public present, it was moved by Mr. Callanan, seconded by Mr. Masson to close the public hearing on the City Assessor Budget. All ayes, motion carried.

It was moved by Mr. Adams and seconded by Mr. Latham to adopt the FY 2019 City Assessor budget proposal. Mayor Schickel called for a roll call vote.

Supervisors: Callanan voted aye. Latham voted aye. Watts voted aye.

City Council: Masson voted aye. Symonds voted aye. Adams voted aye.

School Board: Campbell voted aye. Schweitzer voted aye.

Motion carried unanimously. See attached adopted City Assessor budget for FY 2019.

There being no additional business, Mayor Schickel adjourned the meeting at 12:04 P.M.

Bill Schickel, Chairman & Mayor

Dana Shipley, Clerk & City Assessor

FY 2019 ADOPTED BUDGET - MASON CITY ASSESSOR

| SALARY - DEPUTY SALARY - OTHER PERSONNEL FICA S18, S18, S22, SINSURANCE: Health & Flex Benefits Life Disability PUBLIC OFFICIAL BOND / WORKERS COMP UNEMPLOYMENT MILEAGE POSTAGE & MAILING OFFICE SUPPLIES TELEPHONE APPRAISAL SERVICES CONTINUING EDUCATION SALARY - BOARD OF REVIEW BOARD OF REVIEW EXPENSES COURT/APPEALS/LEGAL EXAMINING BOARD PUBLICATIONS & LEGAL NOTICES DUES & MEMBERSHIPS HARDWARE & EQUIPTMENT: PCS, Tablets, Printers, etc Copier / Lease MAPPING SERVICES: GIS Department S9,5 GOEGER ACGIS GEORGER AGLAND S18,0 S0FTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$10,5 S12,2 Beacon Website / WFS Hosting \$10,5 | MASON CITY ASSESSOR - FUND 092 | FY 19 BUDGET |
|---|-------------------------------------|--------------|
| SALARY - OTHER PERSONNEL \$74,6 FICA \$18,7 IPERS \$22,3 INSURANCE: *** Health & Flex Benefits \$44,2 Life \$1 Disability \$4 PUBLIC OFFICIAL BOND / WORKERS COMP \$5,1 UNEMPLOYMENT \$1 MILEAGE \$6,0 POSTAGE & MAILING \$10,0 OFFICE SUPPLIES \$5,0 TELEPHONE \$1,2 APPRAISAL SERVICES \$6,0 CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: PCS, Tablets, Printers, etc \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$1 GIS Department \$9,5 PICTOMETY / Cyclomedia \$1,7 ESRI ArcGIS | SALARY - ADMINISTRATOR | \$90,525 |
| SALARY - OTHER PERSONNEL \$74,1 FICA \$18,7 IPERS \$22,3 INSURANCE: *** Health & Flex Benefits \$44,2 Life \$1 Disability \$2 PUBLIC OFFICIAL BOND / WORKERS COMP \$5,1 UNEMPLOYMENT \$1 MILEAGE \$6,0 POSTAGE & MAILING \$10,0 OFFICE SUPPLIES \$5,0 TELEPHONE \$1,2 APPRAISAL SERVICES \$6,0 CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: PCS, Tablets, Printers, etc \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$1 GIS Department \$9,5 PICTOMETY / Cyclomedia \$17,0 ESRI ArcGIS | SALARY - DEPUTY | \$72,420 |
| Second Process Seco | SALARY - OTHER PERSONNEL | \$74,000 |
| IPERS | FICA | \$18,125 |
| Health & Flex Benefits | IPERS | \$22,370 |
| Life | INSURANCE: | · |
| Disability | Health & Flex Benefits | \$44,220 |
| PUBLIC OFFICIAL BOND / WORKERS COMP \$5,1 UNEMPLOYMENT \$1 MILEAGE \$6,0 POSTAGE & MAILING \$10,0 OFFICE SUPPLIES \$5,0 TELEPHONE \$1,2 APPRAISAL SERVICES \$6,0 CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$3,0 PCS, Tablets, Printers, etc \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$1 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear Agland \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$10,5 | Life | \$100 |
| WILEAGE | Disability | \$470 |
| UNEMPLOYMENT \$6,0 MILEAGE \$6,0 POSTAGE & MAILING \$10,0 OFFICE SUPPLIES \$5,0 TELEPHONE \$1,2 APPRAISAL SERVICES \$6,0 CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$9,5 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$10,5 | PUBLIC OFFICIAL BOND / WORKERS COMP | \$5,150 |
| ### POSTAGE & MAILING | UNEMPLOYMENT | \$120 |
| OFFICE SUPPLIES \$5,0 TELEPHONE \$1,2 APPRAISAL SERVICES \$6,0 CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$2,6 PCs, Tablets, Printers, etc \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$3,0 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$10,5 | MILEAGE | \$6,000 |
| ### TELEPHONE ### ### ### ### ### ### ### ### ### # | POSTAGE & MAILING | \$10,000 |
| TELEPHONE \$1,2 APPRAISAL SERVICES \$6,0 CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1,5 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$3,0 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: \$12,2 Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | OFFICE SUPPLIES | \$5,000 |
| APPRAISAL SERVICES CONTINUING EDUCATION SALARY - BOARD OF REVIEW BOARD OF REVIEW EXPENSES COURT/APPEALS/LEGAL EXAMINING BOARD PUBLICATIONS & LEGAL NOTICES DUES & MEMBERSHIPS HARDWARE & EQUIPTMENT: PCs, Tablets, Printers, etc Copier / Lease MAPPING SERVICES: GIS Department Pictometry / Cyclomedia \$17,0 ESRI ArcGIS Geogear AgLand \$12,2 Beacon Website / WFS Hosting \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 \$10,0 | TELEPHONE | \$1,200 |
| CONTINUING EDUCATION \$10,0 SALARY - BOARD OF REVIEW \$12,0 BOARD OF REVIEW EXPENSES \$5 COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$9,5 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$10,5 | APPRAISAL SERVICES | \$6,000 |
| \$12,0 BOARD OF REVIEW EXPENSES COURT/APPEALS/LEGAL EXAMINING BOARD PUBLICATIONS & LEGAL NOTICES DUES & MEMBERSHIPS HARDWARE & EQUIPTMENT: PCs, Tablets, Printers, etc Copier / Lease MAPPING SERVICES: GIS Department Pictometry / Cyclomedia \$17,0 ESRI ArcGIS Geogear AgLand \$17,0 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$12,0 \$20,0 \$12,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$30,0 \$ | CONTINUING EDUCATION | \$10,000 |
| ### STATE ST | SALARY - BOARD OF REVIEW | \$12,000 |
| COURT/APPEALS/LEGAL \$20,0 EXAMINING BOARD \$1,5 PUBLICATIONS & LEGAL NOTICES \$1,5 DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$9,5 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: \$12,2 Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | BOARD OF REVIEW EXPENSES | \$500 |
| ### STAMINING BOARD PUBLICATIONS & LEGAL NOTICES DUES & MEMBERSHIPS #### ARDWARE & EQUIPTMENT: PCs, Tablets, Printers, etc Copier / Lease #### APPING SERVICES: GIS Department ### Sign ArcGIS Geogear AgLand #### SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting #### \$1,5 \$1,5 \$2,6 \$3,0 \$3,0 \$3,0 \$3,0 \$3,0 \$3,0 \$4,0 \$5,0 \$1,0 \$5,0 \$1,0 \$5,0 \$1,0 \$5,0 \$1,0 \$5,0 \$1,0 \$5,0 \$1,0 \$5,0 \$1,0 \$5,0 \$ | COURT/APPEALS/LEGAL | \$20,000 |
| DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: PCs, Tablets, Printers, etc \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | EXAMINING BOARD | \$100 |
| DUES & MEMBERSHIPS \$2,6 HARDWARE & EQUIPTMENT: \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: \$9,5 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: \$12,2 Vanguard VCS \$10,5 Beacon Website / WFS Hosting \$10,5 | PUBLICATIONS & LEGAL NOTICES | \$1,500 |
| HARDWARE & EQUIPTMENT: PCs, Tablets, Printers, etc \$3,0 Copier / Lease \$2,2 MAPPING SERVICES: GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | DUES & MEMBERSHIPS | \$2,650 |
| Copier / Lease \$2,2 MAPPING SERVICES: \$9,5 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: \$12,2 Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | HARDWARE & EQUIPTMENT: | |
| Copier / Lease \$2,2 MAPPING SERVICES: \$9,5 GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: \$12,2 Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | PCs, Tablets, Printers, etc | \$3,000 |
| GIS Department \$9,5 Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS Beacon Website / WFS Hosting \$10,5 | Copier / Lease | \$2,250 |
| Pictometry / Cyclomedia \$17,0 ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: \$12,2 Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | MAPPING SERVICES: | |
| ESRI ArcGIS \$1,8 Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | GIS Department | \$9,500 |
| Geogear AgLand \$1,7 SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | Pictometry / Cyclomedia | \$17,035 |
| SOFTWARE, WEBSITES & MAINTENANCE: Vanguard VCS \$12,2 Beacon Website / WFS Hosting \$10,5 | ESRI ArcGIS | \$1,875 |
| Vanguard VCS\$12,2Beacon Website / WFS Hosting\$10,5 | | \$1,750 |
| Beacon Website / WFS Hosting \$10,5 | SOFTWARE, WEBSITES & MAINTENANCE: | |
| * | | \$12,250 |
| VISION Website \$1,3 | 9 | \$10,500 |
| | | \$1,350 |
| | | \$1,300 |
| FOTAL EXPENDITURES \$463,2 | TOTAL EXPENDITURES | \$463,260 |
| EVV PATE | LEVY RATE | 0.40998 |