February 11, 2020

Mason City City Hall Mason City Conference Board Mason City, IA 50401

On call of Bill Schickel, Mayor of the City of Mason City, Iowa, and Chair of the Mason City Conference Board, representatives of the three tax levying bodies of Mason City met in the 2nd floor conference room at City Hall, Tuesday, February 11, 2020, at 12:00 PM.

The following members were present: Mayor Bill Schickel in the chair; Katie Koehler & Alan Steckman representing the Board of Education; Will Symonds & Tom Thoma representing the City Council; and Chris Watts representing the County Board of Supervisors. Also present were Aaron Burnett, City Administrator, Tara Brueggeman, Chief Deputy Assessor, and Dana Shipley, Mason City Assessor, acting as clerk.

It was moved by Mr. Steckman to approve the agenda, seconded by Mr. Thoma. Upon voting, ayes all.

Dana Shipley presented the City Assessor's Annual Report to the board.

It was moved by Mr. Watts to approve the minutes of the February 26, 2019 meeting, seconded by Mr. Symonds. Upon voting, ages all.

It was moved by Mr. Thoma to amend the 2019-2020 budget to allow \$20,000 to be spent from the City Assessor's Office reserves, seconded by Steckman. A roll call vote was held:

City Council: Ayes all

Board of Supervisors: Ayes all Board of Education: Ayes all

The board reviewed the proposed budget of the Mason City Assessor's office for fiscal year 2020-2021. It was then moved by Mr. Symonds to schedule the public hearing for the proposed budget for February 25, 2020 at 12:00 PM. Mr. Thoma seconded the motion. Upon voting, ayes all.

There being no additional business, the board adjourned at 12:18 PM.

Bill Schickel | Mayor

Dana Shipley – City Assessor/Clerk

MASON CITY ASSESSOR - FUND 092	FY 21 BUDGET
SALARY - ADMINISTRATOR	\$94,875
SALARY - DEPUTY	\$80,645
SALARY - OTHER PERSONNEL	\$78,700
FICA	\$19,450
IPERS	\$24,000
INSURANCE:	
Health & Flex Benefits	\$46,690
Life	\$100
Disability	\$500
WORKERS COMP / PUBLIC OFFICIAL BOND	\$3,725
UNEMPLOYMENT	\$125
MILEAGE	\$6,000
POSTAGE & MAILING	\$8,000_
OFFICE SUPPLIES	\$6,000
TELEPHONE	\$1,000
APPRAISAL SERVICES	\$5,000
CONTINUING EDUCATION	\$11,000
SALARY - BOARD OF REVIEW	\$6,000
BOARD OF REVIEW EXPENSES	\$500
COURT/APPEALS/LEGAL	\$25,000
EXAMINING BOARD	\$100
PUBLICATIONS & LEGAL NOTICES	\$1,000
DUES & MEMBERSHIPS	\$3,000
HARDWARE & EQUIPTMENT:	
PCs, Tablets, Printers, etc	\$3,000
Copier lease	\$5,000
MAPPING SERVICES:	
GIS Department	\$8,500
Pictometry / Cyclomedia	\$23,850
ESRI ArcGIS	\$1,875
Geogear AgLand	\$2,200
SOFTWARE, WEBSITES & MAINTENANCE:	
Vanguard VCS	\$12,250
Beacon Website	\$14,575
Granicus Website	\$1,350
Adobe, Publisher & Bluebeam	\$1,100
REAPPRAISAL PROJECT	\$50,000
TOTAL EXPENDITURES	\$545,110
LEVY RATE	0.45811