## MINUTES PUBLIC HEARING OF THE MASON CITY CONFERENCE BOARD

On call of Bill Schickel, Mayor of the City of Mason City, Iowa, and Chair of the Mason City Conference Board, representatives of the three tax levying bodies of Mason City met in the 2<sup>nd</sup> floor conference room at City Hall, Tuesday, February 25<sup>th</sup>, 2020 at 12:00 PM.

The following members were present: Mayor Bill Schickel in the chair; Jacob Schweitzer representing the Mason City Board of Education; Paul Adams and Tom Thoma representing the Mason City City Council; and Casey Callanan, Tim Latham and Chris Watts representing the Cerro Gordo County Board of Supervisors. Also present were Dana Shipley, Mason City Assessor, acting as clerk; and Tara Brueggeman, Mason City Chief Deputy Assessor.

It was moved by Mr. Latham and seconded by Mr. Schweitzer to adopt the meeting agenda. All ayes, motion carried. It was moved by Mr. Watts and seconded by Mr. Adams to approve the minutes of the February 11<sup>th</sup> meeting. All ayes, motion carried.

The floor was opened for public input regarding the FY20 Budget Amendment at 12:01 PM. There being no public present, it was motioned by Mr. Latham, seconded by Mr. Schweitzer to close the public hearing. All ayes, motion carried.

It was moved by Mr. Callanan, seconded by Mr. Thoma to adopt the FY20 Budget amendment. All ayes, motion carried.

The floor was opened for public input regarding the FY21 City Assessor Budget at 12:02 PM. There being no public present, it was motioned by Mr. Watts, seconded by Mr. Schweitzer to close the public hearing. All ayes, motion carried.

It was moved by Mr. Callanan and seconded by Mr. Adams to adopt the FY 2021 City Assessor budget proposal. All ayes, motion carried. See attached adopted City Assessor budget for FY 2021.

There being no additional business, the meeting adjourned at 12:03 PM.

Bill Schickel, Chairman & Mayor

Dana Shipley, Clerk & City Assessor

| MASON CITY ASSESSOR - FUND 092         | FY 21 BUDGET |
|--|--------------|
| SALARY - ADMINISTRATOR                 | \$94,875     |
| SALARY - DEPUTY                        | \$80,645     |
| SALARY - OTHER PERSONNEL               | \$78,700     |
| FICA                                   | \$19,450     |
| IPERS                                  | \$24,000     |
| INSURANCE:                             |              |
| Health & Flex Benefits                 | \$46,690     |
| Life                                   | \$100        |
| Disability                             | \$500        |
| WORKERS COMP / PUBLIC OFFICIAL<br>BOND | \$3,725      |
| UNEMPLOYMENT                           | \$125        |
| MILEAGE                                | \$6,000      |
| POSTAGE & MAILING                      | \$8,000      |
| OFFICE SUPPLIES                        | \$6,000      |
| TELEPHONE                              | \$1,000      |
| APPRAISAL SERVICES                     | \$5,000      |
| CONTINUING EDUCATION                   | \$11,000     |
| SALARY - BOARD OF REVIEW               | \$6,000      |
| BOARD OF REVIEW EXPENSES               | \$500        |
| COURT/APPEALS/LEGAL                    | \$25,000     |
| EXAMINING BOARD                        | \$100        |
| PUBLICATIONS & LEGAL NOTICES           | \$1,000      |
| DUES & MEMBERSHIPS                     | \$3,000      |
| HARDWARE & EQUIPTMENT:                 |              |
| PCs, Tablets, Printers, etc            | \$3,000      |
| Copier lease                           | \$5,000      |
| MAPPING SERVICES:                      |              |
| GIS Department                         | \$8,500      |
| Pictometry / Cyclomedia                | \$23,850     |
| ESRI ArcGIS                            | \$1,875      |
| Geogear AgLand                         | \$2,200      |
| SOFTWARE, WEBSITES & MAINTENANCE:      |              |
| Vanguard VCS                           | \$12,250     |
| Beacon Website                         | \$14,575     |
| Granicus Website                       | \$1,350      |
| Adobe, Publisher & Bluebeam            | \$1,100      |
| REAPPRAISAL PROJECT                    | \$50,000     |
| TOTAL EXPENDITURES                     | \$545,110    |
| LEVY RATE                              | 0.45811      |